



2025-2026 R3 Budget -- Reserve for Repair and Replacement

Item Description	1st Yr.	Original Estimated Life in Yrs.	Original Cost	Original Estimated R3 Cost	Total R3 Accrued	Current Estimated R3 Cost	Current Life Left in Yrs.	R3 Cost This Year	Infl %	Inflation Cost This Year	Total R3 Cost This Year
LB - Lake / Beach Area											
Beach Bath Exterior Paint	2013	10	\$800	\$800	\$1,813	\$1,666	0	\$0	3.8%	\$63	\$63
Beach Bath Interior Paint	2013	10	\$500	\$500	\$589	\$541	0	\$0	3.8%	\$21	\$21
Beach Bath Roof	2013	30	\$1,889	\$1,889	\$648	\$2,165	18	\$94	3.8%	\$82	\$176
Beach Retaining Walls & Seats	2002	10	\$1,000	\$500	\$798	\$733	0	\$0	3.8%	\$28	\$28
Beach Shade Structure	2007	15	\$4,500	\$3,500	\$3,853	\$3,541	0	\$0	3.8%	\$135	\$135
Beach Toddler Shade Umbrellas - 3	2014	5	\$450	\$450	\$520	\$478	0	\$0	3.8%	\$18	\$18
Lake Diving Dock	2002	20	\$4,500	\$1,500	\$1,767	\$1,624	0	\$0	3.8%	\$62	\$62
Lake Dredging and Drain	2006	15	\$25,200	\$25,200	\$41,367	\$39,737	0	\$0	3.8%	\$1,510	\$1,510
Lake Fishing Dock	2002	20	\$6,055	\$6,748	\$7,748	\$7,121	0	\$0	3.8%	\$271	\$271
Lake Boat Dock	2021	4	\$1,500	\$1,500	\$507	\$1,500	0	\$0	3.8%	\$57	\$57
Lake Swimming Docks - 2	2021	20	\$6,055	\$6,055	\$1,568	\$6,055	16	\$315	3.8%	\$230	\$545
Lake Toddler Swimming Fence	2006	10	\$2,300	\$600	\$955	\$878	0	\$0	3.8%	\$33	\$33
Pinebrook Entrance Sign	1999	10	\$1,800	\$1,800	\$2,580	\$2,371	0	\$0	3.8%	\$90	\$90
OE - Office Equipment											
Computer	2018	8	\$1,321	\$1,321	\$1,371	\$1,321	1	\$821	3.8%	\$50	\$871
Copier	2018	8	\$400	\$400	\$484	\$466	1	\$313	3.8%	\$18	\$331
Smart Screen and Computer	2023	8	\$2,478	\$2,478	\$614	\$3,000	6	\$500	3.8%	\$114	\$614
Laser Printer	2018	8	\$903	\$903	\$937	\$903	1	\$503	3.8%	\$34	\$537
WIFI Routers - Antennas	2021	5	\$600	\$600	\$2,076	\$2,000	1	\$1,700	3.8%	\$76	\$1,776
PM - Pavement Maintenance								\$0			
Town Hall - Beach - Basketball Court	2020	20	\$44,830	\$44,830	\$12,351	\$24,000	15	\$969	8.0%	\$1,920	\$2,889
PG - Picnic Area								\$0			
Large Group Barbecue	2019	10	\$1,284	\$1,284	\$1,049	\$1,284	4	\$94	3.8%	\$49	\$143
Picnic Tables	1998	30	\$11,900	\$4,000	\$2,431	\$4,000	3	\$861	3.8%	\$152	\$1,013
Trough Serving Structure	2017	20	\$2,000	\$2,000	\$926	\$2,000	12	\$105	3.8%	\$76	\$181
Amphitheater Paint	2023	5	\$3,000	\$3,000	\$1,114	\$3,000	3	\$1,000	3.8%	\$114	\$1,114
RF - Recreation Facilities											
Disc Golf Course	2017	20	\$5,300	\$4,000	\$1,884	\$4,000	12	\$206	3.8%	\$152	\$358
Playground Equipment	1993	10	\$4,000	\$1,000	\$4,689	\$4,310	0	\$0	3.8%	\$164	\$164
Volleyball / Baseball / Basketball / Pickle ball	2023	5	\$3,000	\$1,000	\$3,732	\$5,196	3	\$831	3.8%	\$197	\$1,028
Slide Playground Complex	2020	10	\$2,000	\$2,000	\$904	\$2,000	5	\$293	3.8%	\$76	\$369
SS - Sprinkler Systems - Water Supply											
All Sprinkler Systems	2022	20	\$12,000	\$2,000	-\$121	\$3,000	17	\$202	3.8%	\$114	\$316
Fertigation System	2016	10	\$1,650	\$600	\$707	\$650	1	\$0	3.8%	\$25	\$25
TH - Town Hall and Out Buildings											
AED Device	2016	5	\$600	\$600	\$417	\$400	0	\$0	3.8%	\$15	\$15
Coach Stop	1987	10	\$800	\$400	\$463	\$500	0	\$0	3.8%	\$19	\$19
Folding Chairs Tables	2006	10	\$1,500	\$1,500	\$2,151	\$1,977	0	\$0	3.8%	\$75	\$75
Floor Covering	1999	10	\$2,568	\$3,000	\$4,761	\$4,376	0	\$0	3.8%	\$166	\$166
Heaters, Water - All Hot Water Heaters	2009	10	\$738	\$738	\$853	\$784	0	\$0	3.8%	\$30	\$30
Heaters, Wall (3)	1995	15	\$1,500	\$1,500	\$2,004	\$1,980	0	\$0	3.8%	\$75	\$75
Kitchen Appliances	2010	15	\$3,065	\$3,065	\$3,471	\$3,190	0	\$0	3.8%	\$121	\$121
Maint./Well Shed Ext Paint	2009	5	\$500	\$500	\$453	\$600	0	\$0	3.8%	\$23	\$23
Maint./Well Shed Roof	2021	30	\$6,892	\$4,700	\$974	\$4,700	26	\$156	3.8%	\$179	\$335
Town Hall Interior Paint	2009	7	\$1,500	\$2,000	\$2,362	\$2,171	0	\$0	3.8%	\$82	\$82
Town Hall Exterior Paint	2012	5	\$2,000	\$2,000	\$1,524	\$2,000	0	\$0	5.0%	\$100	\$100
Town Hall Roof	2013	30	\$8,600	\$8,600	\$5,374	\$8,600	18	\$230	8.0%	\$688	\$918

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